

HOUSE OF ASSEMBLY

OGUN STATE OF NIGERIA

THE NINETH LEGISLATURE (2019-2023)

ENROLLED HOUSE BILL NO. 32/OG/2019

SPONSOR: HON. SOBUKANLA, OLAKUNLE

CO-SPONSORS: HON. OYEDEJI, GANIYU ALANI

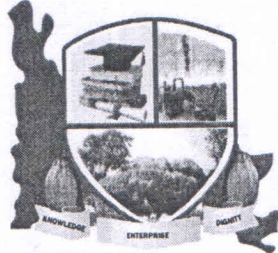
HON. ABDUL, BASHIR OLADUNJOYE

HON. MUJOTA, MODUPE ONIKEPO (MRS.)

HON. ADENIRAN, ADEMOLAADEYINKA

NO. 32

2019



OGUN STATE OF NIGERIA
PRINCE DAPO ABIODUN, MFR

Governor of Ogun State

A BILL FOR A LAW TO AUTHORIZE THE ISSUE AND APPROPRIATION OF THE SUM OF FOUR HUNDRED AND FORTY-NINE BILLION, NINE HUNDRED AND SEVENTY-THREE MILLION, SIX HUNDRED AND NINETY THOUSAND, TWO HUNDRED AND SEVENTY-FIVE NAIRA, SEVENTY-NINE KOBO ONLY FROM THE CONSOLIDATED REVENUE FUND FOR SERVICES OF OGUN STATE GOVERNMENT, NIGERIA FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST (31ST) DAY OF DECEMBER, TWO THOUSAND AND TWENTY

(_____)

BE IT ENACTED by the House of Assembly of Ogun State, Nigeria as follows:

1. This Law may be cited as the Year 2020 Appropriation Law.
2. The Accountant-General of the State may, when authorized to do so by Warrants signed by the State Commissioner for Budget and Planning, pay out of the Consolidated Revenue Fund of the State during the Year Ending 31st December, 2020, the sum specified by Warrants not exceeding in the aggregate of Four Hundred and Forty-Nine Billion, Nine Hundred and Seventy-Three Million, Six Hundred and Ninety Thousand, Two Hundred and Seventy-Five Naira, Seventy-Nine Kobo (N449,973,690,275.79) Only.
3. The amount mentioned in Section (2) shall be appropriated to Heads of Expenditure itemized under Recurrent, Capital and Consolidated Revenue Fund Charges as specified in the Schedule of this Law.
4. No part of the amount mentioned in Section (2) of this Law shall be issued out of the Consolidated Revenue Fund of the State after the end of the Year 2020.
5. The sum of One Hundred and Fifty-Two Billion, Seven Hundred and Ninety-Six Million, Seven Hundred and Nineteen Thousand Five Hundred and Forty-One Naira, One Kobo (N152,796,719,541.01) Only shall be appropriated for the Recurrent Expenditure for the Year Ending 31st December, 2020 for the Services set out in the First Schedule of this Law.
6. The sum of Twenty-Five Billion, Nine Hundred and Forty-Four Million, Six Hundred and Twenty Thousand, Eight Hundred and Fifty Naira, Thirty-Two Kobo (N25,944,620,850.32) Only shall be appropriated for the Consolidated

Date of Commencement.

Short Title.

The Issue and Appropriation of the Sum of N449,973,690,275.79 for the Recurrent Expenditure, Consolidated Revenue Fund Charges and Capital Expenditure for the Year ending 31st December, 2020

The Issue and Appropriation of the sum of N152,796,719,541.01 as Recurrent Expenditure from the Consolidated Revenue Fund for the Year Ending 31st December, 2020.

The Issue and Appropriation of the sum of N25,944,620,850.32 as Consolidated Revenue Fund Charges for the Year Ending 31st December, 2020.

Revenue Fund Charges, Pension and Gratuities for the Year Ending 31st December, 2020 for the Services set out in the Second Schedule of this Law.

7. The sum of Two Hundred and Seventy-One Billion, Two Hundred and Thirty-Two Million, Three Hundred and Forty-Nine Thousand, Eight Hundred and Eighty-Four Naira, Forty-Six Kobo (N271,232,349,884.46) Only shall be appropriated for the Capital Expenditure for the Year Ending 31st December, 2020 for the Services set out in the Third Schedule of this Law.
8. The Commissioner for Finance and the Accountant-General of the State shall ensure that Revenue accrued to the State as set out in the Fourth Schedule is paid directly into the Consolidated Revenue Fund of the State.
9. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government - Legislature, Executive and Judiciary, on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.
10. The State Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that Funds released to Heads of Expenditure Itemized under Capital Column as specified in the Third Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Fourth Schedule to this Law.
11. The State Commissioner for Finance shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents of the Schedules.

The Issue and Appropriation of the sum of N271,232,349,884.46 on Capital Expenditure Proportional to Revenue Performance from the Consolidated Revenue Fund.

Revenue accruing to the State to be paid directly into the Consolidated Revenue Fund.

Monthly release to various Arms of Government.

Release of Fund to Heads under Capital Column as specified in the Third Schedule proportional to Revenue performance in the Revenue Column.

Virement / Augmentation.

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	6,750,000,000.00
011100100200	Deputy Governor's Office	200,000,000.00
011100100300	Government House	300,000,000.00
011100100400	Contingencies	13,157,182,926.49
011100100500	Grants to Local Government	9,000,000,000.00
011101700100	Bureau of Cabinet & Special Services	27,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	20,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	25,000,000.00
011110500100	Office of the Chief of Staff	25,000,000.00
011111300100	Bureau of Protocol and Ceremonials	15,000,000.00
014800100100	State Independent Electoral Commission	290,000,000.00
011200300100	State House of Assembly	5,274,000,000.00
	Sub-Total	35,083,182,926.49
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	4,250,000,000.00
022000200100	Debt Management Office	15,000,000.00
22060102	Public Debt Charges	14,000,000,000.00
022000300100	Ministry of Budget and Planning	620,000,000.00
022000700100	Office of the Accountant-General	430,000,000.00
022000800100	Board of Internal Revenue	3,650,000,000.00
014000100100	Office of Auditor-General (State)	193,500,000.00
014000100200	Office of Auditor-General (Local Governments)	135,000,000.00
	Sub-Total	23,293,500,000.00
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	286,000,000.00
012500500100	Bureau of Establishments and Training	262,000,000.00
011103400100	Public Sector Transformation Office	75,000,000.00
011200400100	House of Assembly Service Commission	200,115,590.00
014700100100	Civil Service Commission	195,500,000.00
014700200100	Local Government Service Commission	75,000,000.00
	Sub-Total	1,093,615,590.00
	Total	59,470,298,516.49
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	118,240,000.00
032600100100	Ministry of Justice	1,182,240,000.00
032605100100	Judiciary	2,637,776,000.00
	Sub-Total	3,938,256,000.00
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	293,888,000.00
011101700300	Social Safety	1,647,296,000.00
011101700400	Social Order Protection	3,628,128,000.00
	Sub-Total	5,569,312,000.00
	Total	9,507,568,000.00

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	406,962,087.64
022200100200	Ogun State Investment Promotion and Facilitation Agency	87,975,000.00
045102100100	Ministry of Regional Integration	41,895,000.00
022202900100	Ogun State Market Development Board	60,265,000.00
022205100100	Ogun State Multipurpose Credit Agency	79,995,000.00
	Total	677,092,087.64
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	1,040,874,337.40
021500100200	Cassava Revolution Programme	12,555,391.43
021510200100	Ogun State Agricultural Development Programme (OGADEP)	511,851,304.78
021511000100	Agro Services Corporation	160,110,782.87
021511300100	Agricultural Development Corporation	70,110,782.87
	Sub-Total	1,795,502,599.35
70422	FORESTRY	
021510900100	Ministry of Forestry	483,481,043.82
021510900200	Forestry Plantation Project (Area J4)	130,110,782.87
	Sub-Total	613,591,826.69
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	711,099,153.38
	Sub-Total	711,099,153.38
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	1,513,069,709.35
023400400100	Ogun State Public Works Agency (OGPWA)	4,220,086,284.84
011104400100	Ministry of Special Duties & Inter-Governmental Affairs	189,506,189.03
023400200100	Ministry of Rural Development	875,570,332.60
	Sub-Total	6,798,232,515.82
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Bureau of Transportation	117,975,000.00
022900100200	Parks & Garages Development Board	46,895,000.00
022905500100	Traffic Compliance & Enforcement	982,432,000.00
	Sub-Total	1,147,302,000.00
	Total	11,742,820,182.88
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	865,000,000.00
053500300100	Waste Management	500,000,000.00
011100800100	State Emergency Management Agency	40,300,000.00
	Sub-Total	1,405,300,000.00

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7053	POLLUTION ABATEMENT	
70530	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	830,000,000.00
	Total	830,000,000.00
	Sub-Total	2,235,300,000.00
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	376,100,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	1,522,250,000.00
025300100100	Ministry of Housing	1,143,400,000.00
025300100200	Ogun State Housing Project	235,500,000.00
	Sub-Total	3,277,250,000.00
7062	COMMUNITY DEVELOPMENT	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	435,200,000.00
	Sub-Total	435,200,000.00
7063	WATER SUPPLY	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	1,753,057,800.00
025210300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	40,668,330.80
	Sub-Total	1,793,726,130.80
7065	R & D HOUSING AND COMMUNITY AMMENITIES	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100	Bureau of Lands and Survey	761,000,000.00
026000200100	Ministry of Urban and Physical Planning	196,800,000.00
026000200200	Ogun State Urban & Regional Planning Board	500,000,000.00
	Sub-Total	1,457,800,000.00
	Total	6,963,976,130.80
707	HEALTH	
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	4,342,416,000.00
052110200200	State Hospital, Sokenu, Abeokuta	962,866,000.00
052110200300	State Hospital, Ijebu Ode	601,166,000.00
052110200400	State Hospital, Ota	531,210,264.10
052110200500	State Hospital, Ilaro	326,846,000.00
052110200600	State Hospital, Isara	219,686,000.00
	Sub-Total	6,984,190,264.10
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital	3,676,216,000.00
	Sub-Total	3,676,216,000.00
7074	PUBLIC HEALTH SERVICES	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	2,508,959,685.47
052100300100	Ogun State Primary Health Care Development Board	117,186,000.00
011103300100	Ogun State Action Committee on Aids	17,871,000.00
052100200100	Ogun State Health Insurance Agency	95,700,000.00
	Sub-Total	2,739,716,685.47
	Total	13,400,122,949.57

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	224,159,347.54
051300100200	Gateway Football Club	270,062,735.24
051300100300	Team Ogun	190,966,122.96
051300100400	MKO Abiola Stadium	66,386,449.17
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	66,838,143.04
051300100600	Gateway International Stadium, Ilaro	32,993,224.58
051300100700	Gateway International Stadium, Sagamu	31,370,765.37
053905100100	Ogun State Sports Council	410,966,122.96
	Sub-Total	1,293,742,910.86
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	18,193,224.58
023600100100	Ministry of Culture and Tourism	547,749,068.80
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	191,869,510.66
	Sub-Total	757,811,804.04
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	371,449,184.43
012300400100	Ogun State Broadcasting Corporation	332,772,898.36
012301300100	Ogun State Printing Corporation	56,838,143.04
012300100100	Ministry of Information and Strategy	608,381,430.36
012300100200	Ogun State Signage and Advertising Agency	74,579,673.77
022800700100	Bureau of Information Technology	118,193,224.58
	Sub-Total	1,562,214,554.54
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	297,415,307.39
011103800100	Christian Pilgrims Welfare Board	181,449,184.43
	Sub-Total	478,864,491.82
	Total	4,092,633,761.26
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	1,710,056,962.03
	Sub-Total	1,710,056,962.03
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	25,442,123,769.34
	Sub-Total	25,442,123,769.34
7093	POST-SECONDARY NON-TERTIARY EDUCATION	
70930	POST-SECONDARY NON-TERTIARY EDUCATION	
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu	741,455,696.20
	Sub-Total	741,455,696.20

FIRST SCHEDULE

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	2,210,618,846.69
051701800300	Gateway ICT Polytechnic, Igbesa	830,548,523.21
051701800400	Gateway ICT Polytechnic, Saapade	440,548,523.21
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	405,548,523.21
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	842,123,769.34
051701800600	Ogun State Polytechnic, Ipokia	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,780,379,746.84
051702100200	Tai Solarin University of Education	2,922,433,192.69
051702100300	Moshood Abiola University of Science & Tech. Abeokuta	-
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	108,243,319.27
052110900100	Ogun State College of Health Technology, Ilese	965,309,423.35
	Sub-Total	13,505,753,867.81
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	82,243,319.27
	Sub-Total	82,243,319.27
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	2,798,804,500.70
051700100200	Human Capital Development Programme	9,712,376.93
051701300100	Ogun State Technical and Vocational Education Board	37,637,130.80
051702000100	Bureau of Tertiary Institutions	526,212,376.93
	Sub-Total	3,372,366,385.36
	Total	44,854,000,000.01
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	140,000,000.00
011103500200	Bureau of Local Government Pensions	30,000,000.00
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	Sub-Total	170,000,000.00
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	360,000,000.00
	Sub-Total	360,000,000.00
7105	UNEMPLOYMENT	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	Sub-Total	530,000,000.00
	Grand Total	152,796,719,541.01

SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	-
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
011100100400	Contingencies	-
011100100500	Grants to Local Government	300,000,000.00
011101700100	Bureau of Cabinet & Special Services	-
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011110500100	Office of the Chief of Staff	-
011111300100	Bureau of Protocol and Ceremonials	-
014800100100	State Independent Electoral Commission	-
011200300100	State House of Assembly	-
	Sub-Total	300,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	-
022000200100	Debt Management Office	-
022000200200	Public Debt Charges	-
022000300100	Ministry of Budget and Planning	-
022000700100	Office of the Accountant-General	-
022000800100	Board of Internal Revenue	-
014000100100	Office of Auditor-General (State)	-
014000100200	Office of Auditor-General (Local Governments)	-
	Sub-Total	-
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	-
012500500100	Bureau of Establishments and Training	-
011103400100	Public Sector Transformation Office	-
011200400100	House of Assembly Service Commission	-
014700100100	Civil Service Commission	-
014700200100	Local Government Service Commission	-
	Sub-Total	300,000,000.00
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	-
032600100100	Ministry of Justice	-
032605100100	Judiciary	-
	Sub-Total	-
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
	Sub-Total	-

SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	-
022200100200	Ogun State Investment Promotion and Facilitation Agency	-
045102100100	Ministry of Regional Integration	-
022202900100	Ogun State Market Development Board	-
022205100100	Ogun State Multipurpose Credit Agency	-
	Sub-Total	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	-
021500100200	Cassava Revolution Programme	-
021510200100	Ogun State Agricultural Development Programme (OGADEP)	-
021511000100	Agro Services Corporation	-
021511300100	Agricultural Development Corporation	-
	Sub-Total	-
70422	FORESTRY	
021510900100	Ministry of Forestry	-
021510900200	Forestry Plantation Project (Area J4)	-
	Sub-Total	-
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	-
	Sub-Total	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	-
023400400100	Ogun State Road Maintenance Agency (OGROMA)	-
011104400100	Ministry of Special Duties and Inter-governmental Affairs	-
023400200100	Ministry of Rural Development	-
	Sub-Total	-
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Bureau of Transportation	-
022900100200	Parks & Garages Development Board	-
022905500100	Traffic Compliance & Enforcement	-
	Sub-Total	-
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	-
053500300100	Ogun State Waste Management Authority	-
011100800100	State Emergency Management Agency	-
	Sub-Total	-
7053	POLLUTION ABATEMENT	
70530	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	-
	Sub-Total	-

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	-
025305300100	Ogun State Property & Investment Corporation (OPIC)	-
025300100100	Ministry of Housing	-
025300100200	Ogun State Housing Project	-
	Sub-Total	-
7062	COMMUNITY DEVELOPMENT	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	-
	Sub-Total	-
7063	WATER SUPPLY	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	-
025210300100	Ogun State Rural Water Supply & Environmental San. Agency	-
	Sub-Total	-
7065	R & D HOUSING AND COMMUNITY AMENITIES	
70650	R & D HOUSING AND COMMUNITY AMENITIES	
026000100100	Bureau of Lands and Survey	-
026000200100	Ministry of Urban and Physical Planning	-
026000200200	Ogun State Urban & Regional Planning Board	-
	Sub-Total	-
707	HEALTH	
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	-
052110200200	State Hospital, Sokenu, Abeokuta	-
052110200300	State Hospital, Ijebu Ode	-
052110200400	State Hospital, Ota	-
052110200500	State Hospital, Ilaro	-
052110200600	State Hospital, Isara	-
	Sub-Total	-
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital	-
	Sub-Total	-
7074	PUBLIC HEALTH SERVICES	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	-
052100300100	Ogun State Primary Health Care Development Board	-
011103300100	Ogun State Action Committee on Aids	-
052100200100	Ogun State Healthcare Insurance Agency	-
	Sub-Total	-
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	-
051300100200	Gateway Football Club	-
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	-
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	-
051300100600	Gateway International Stadium, Ilaro	-
051300100700	Gateway International Stadium, Sagamu	-
053905100100	Ogun State Sports Council	-
	Sub-Total	-

**SECOND SCHEDULE
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	-
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	Sub-Total	-
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	-
012300400100	Ogun State Broadcasting Corporation	-
012301300100	Ogun State Printing Corporation	-
012300100100	Ministry of Information and Strategy	-
012300100200	Ogun State Signage and Advertising Agency	-
022800700100	Bureau of Information Technology	-
	Sub-Total	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	-
011103800100	Christian Pilgrims Welfare Board	-
	Sub-Total	-
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	-
	Sub-Total	-
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	-
	Sub-Total	-
7093	POST-SECONDARY NON-TERTIARY EDUCATION	
70930	POST-SECONDARY NON-TERTIARY EDUCATION	
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Ogun State College of Education, Jobore, Omu	-
	Sub-Total	-
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	-
051701800200	Gateway Polytechnic, Igbesa	-
051701800300	Gateway Polytechnic, Saapade	-
051701800400	Abraham Adesanya Polytechnic, Ijebu-Igbo	-
051701800500	D S Adegbenro ICT Institute, Itori-Ewekoro	-
051701800600	Ogun State Polytechnic, Ipokia	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	-
051702100200	Tai Solarin University of Education	-
051702100300	Moshood Abiola University of Science & Technology, Abeokuta	-
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	-
052110900100	Ogun State College of Health and Allied Sciences, Ilese	-
	Sub-Total	-
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	-
	Sub-Total	-

SECOND SCHEDULE

SUB-	AGENCY	NOT EXCEEDING
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	-
051700100200	Human Capital Development Programme	-
051701300100	Ogun State Technical and Vocational Education Board	-
051702000100	Bureau of Tertiary Institutions	-
	Sub-Total	-
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	-
011103500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities	23,444,620,850.32
011103500400	Contributory Pension Scheme	2,200,000,000.00
	Sub-Total	25,644,620,850.32
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	-
	Sub-Total	-
7105	UNEMPLOYMENT	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	Sub-Total	-
TOTAL		25,644,620,850.32
GRANT TOTAL		25,944,620,850.32

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	2,500,000,000.00
011100100200	Deputy Governor's Office	65,000,000.00
011100100300	Government House	100,000,000.00
011100100400	Contingencies	3,219,999,999.99
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	20,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	20,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	30,000,000.00
011110500100	Office of the Chief of Staff	30,000,000.00
011111300100	Bureau of Protocol and Ceremonials	10,000,000.00
014800100100	State Independent Electoral Commission	200,000,000.00
011200300100	State House of Assembly	2,500,000,000.00
	Sub-Total	8,694,999,999.99
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	150,000,000.00
022000200100	Debt Management Office	10,000,000.00
022000200200	Public Debt Charges	14,945,819,853.63
022000300100	Ministry of Budget and Planning	1,051,397,252.76
022000700100	Office of the Accountant-General	65,000,000.00
022000800100	Board of Internal Revenue	330,000,000.00
014000100100	Office of Auditor-General (State)	285,000,000.00
014000100200	Office of Auditor-General (Local Governments)	285,000,000.00
	Sub-Total	17,122,217,106.39
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	120,000,000.00
012500500100	Bureau of Establishments and Training	40,000,000.00
011103400100	Public Sector Transformation Office	10,000,000.00
011200400100	House of Assembly Service Commission	100,000,000.00
014700100100	Civil Service Commission	40,000,000.00
014700200100	Local Government Service Commission	20,000,000.00
	Sub-Total	330,000,000.00
	Total	26,647,217,106.38
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	83,270,042.16
032600100100	Ministry of Justice	279,037,773.24
032605100100	Judiciary	657,240,954.61
	Sub-Total	1,019,548,770.01
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	138,723,193.89
011101700300	Social Safety	278,168,904.41
011101700400	Social Order Protection	1,418,727,444.56
	Sub-Total	1,835,619,542.86
	TOTAL	2,855,168,312.87

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	1,704,500,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	7,750,000,000.00
025300100100	Ministry of Housing	7,150,000,000.00
025300100200	Ogun State Housing Project	10,379,504,140.46
	Sub-Total	26,984,004,140.46
7062	COMMUNITY DEVELOPMENT	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	175,000,000.00
	Sub-Total	175,000,000.00
7063	WATER SUPPLY	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	6,500,000,000.00
025210300100	Ogun State Rural Water Supply & Environmental San. Agency	1,229,000,000.00
	Sub-Total	7,729,000,000.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100	Bureau of Lands and Survey	1,500,000,000.00
026000200100	Ministry of Urban Physical Planning	1,330,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	168,000,000.00
	Sub-Total	2,998,000,000.00
	TOTAL	37,886,004,140.46
707	HEALTH	
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	7,441,820,678.60
052110200200	State Hospital, Sokenu, Abeokuta	1,478,742,729.26
052110200300	State Hospital, Ijebu Ode	1,003,445,870.66
052110200400	State Hospital, Ota	890,151,343.03
052110200500	State Hospital, Ilaro	814,854,484.43
052110200600	State Hospital, Isara	814,854,484.43
	Sub-Total	12,443,869,590.41
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital	6,152,782,324.88
	Sub-Total	6,152,782,324.88
7074	PUBLIC HEALTH SERVICES	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	8,381,651,259.36
052100300100	Ogun State Primary Health Care Development Board	2,701,094,303.84
011103300100	Ogun State Action Committee on Aids	880,721,773.72
052100200100	Ogun State Health Insurance Agency	3,758,731,089.89
	Sub-Total	15,722,198,426.81
	TOTAL	34,318,850,342.10

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	572,016,755.52
051300100200	Gateway Football Club	29,198,494.03
051300100300	Team Ogun	126,818,505.70
051300100400	MKO Abiola Stadium	572,016,755.52
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	28,600,837.74
051300100600	Gateway International Stadium, Ilaro	78,600,837.74
051300100700	Gateway International Stadium, Sagamu	157,304,607.74
053905100100	Ogun State Sports Council	107,201,675.93
	Sub-Total	1,671,758,469.92
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	11,440,335.10
023600100100	Ministry of Culture and Tourism	1,144,033,511.07
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	100,102,932.22
	Sub-Total	1,255,576,778.39
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	879,012,566.65
012300400100	Ogun State Broadcasting Corporation	503,205,864.43
012301300100	Ogun State Printing Corporation	28,600,837.74
012300100100	Ministry of Information and Strategy	171,605,026.65
012300100200	Ogun State Signage and Advertising Agency	96,201,675.53
022800700100	Bureau of Information Technology	57,201,675.53
	Sub-Total	1,735,827,646.53
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	28,600,837.74
011103800100	Christian Pilgrims Welfare Board	17,160,502.65
	Sub-Total	45,761,340.39
	TOTAL	4,708,924,235.23
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	16,911,980,397.19
	Sub-Total	16,911,980,397.19
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	4,849,756,896.92
	Sub-Total	4,849,756,896.92

THIRD SCHEDULE

SUB-HEAD	AGENCY	NOT EXCEEDING
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Ogun State College of Education, Omu	165,111,837.20
	Sub-Total	165,111,837.20
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	415,779,593.00
051701800300	Ogun State Institute of Technology, Igbesa	1,165,111,837.20
051701800400	Gateway ICT Polytechnic, Saapade	825,000,816.85
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	665,111,837.20
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	1,165,111,837.20
051701800600	Ogun State Polytechnic, Ipokia	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	1,645,559,185.99
051702100200	Tai Solarin University of Education	621,669,389.49
051702100300	Moshood Abiola Univrsity of Science & Technology, Abeokuta	-
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	100,444,898.25
052110900100	Ogun State College of Health Technology Ilese	663,111,837.20
	Sub-Total	7,266,901,232.38
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	210,666,938.95
	Sub-Total	210,666,938.95
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	15,511,142,877.43
051700100200	Human Capital Development Programme	2,177,795.93
051701300100	Ogun State Technical and Vocational Education Board	1,835,559,185.99
051702000100	Bureau of Tertiary Institutions	1,002,177,795.93
	Sub-Total	18,351,057,655.28
	TOTAL	47,755,474,957.92
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	51,000,000.00
011103500200	Bureau of Local Government Pensions	27,000,000.00
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	Sub-Total	78,000,000.00
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	475,800,566.23
	Sub-Total	475,800,566.23
7105	UNEMPLOYMENT	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	Sub-Total	553,800,566.23
	GRANT TOTAL	271,232,349,884.46

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	120,000,000.00
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
011100100400	Contingencies	-
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	-
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011110500100	Office of the Chief of Staff	-
011111300100	Bureau of Protocol and Ceremonials	-
014800100100	State Independent Electoral Commission	-
011200300100	State House of Assembly	-
	Sub-Total	120,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	4,591,404,200.00
022000200100	Debt Management Office	-
022000200200	Public Debt Charges	-
022000300100	Ministry of Budget and Planning	3,500,000.00
022000700100	Office of the Accountant-General	750,000,000.00
022000800100	Board of Internal Revenue	135,413,890,000.00
014000100100	Office of Auditor-General (State)	2,000,000.00
014000100200	Office of Auditor-General (Local Governments)	15,000,000.00
	Sub-Total	140,775,794,200.00
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	20,000,000.00
012500500100	Bureau of Establishments and Training	20,000,000.00
011103400100	Public Sector Transformation Office	200,000.00
011200400100	House of Assembly Service Commission	15,000,000.00
014700100100	Civil Service Commission	20,000,000.00
014700200100	Local Government Service Commission	-
	Sub-Total	75,200,000.00
	Total	140,970,994,200.00
703	PUBLIC ORDER AND SAFETY	
7033	LAW COURTS	
70330	LAW COURTS	
031801100100	Judicial Service Commission	2,000,000.00
032600100100	Ministry of Justice	350,000,000.00
032605100100	Judiciary	600,000,000.00
	Sub-Total	952,000,000.00
7035	R & D PUBLIC ORDER AND SAFETY	
70350	R & D PUBLIC ORDER AND SAFETY	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
	Sub-Total	952,000,000.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	4,500,000,000.00
022200100200	Ogun State Investment Promotion and Facilitation Agency	30,000,000.00
045102100100	Ministry of Regional Integration	-
022202900100	Ogun State Market Development Board	80,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	5,000,000.00
	Sub-Total	4,615,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	650,000,000.00
021500100200	Cassava Revolution Programme	2,500,000.00
021510200100	Ogun State Agricultural Devt Programme (OGADEP)	1,000,000.00
021511000100	Agro Services Corporation	305,000,000.00
021511300100	Agricultural Development Corporation	400,000,000.00
	Sub-Total	1,358,500,000.00
70422	FORESTRY	
021510900100	Ministry of Forestry	500,000,000.00
021510900200	Forestry Plantation Project (Area J4)	300,000,000.00
	Sub-Total	800,000,000.00
7043	FUEL AND ENERGY	
70435	ELECTRICITY	-
023100100100	Bureau of Electrical Engineering Services	-
	Sub-Total	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	-
023400100100	Ministry of Works and Infrastructure	2,300,000,000.00
023400400100	Ogun State Road Maintenance Agency (OGROMA)	-
011104400100	Ministry of Special Duties And Inter-governmental Affairs	-
023400200100	Ministry of Rural Development	-
	Sub-Total	2,300,000,000.00
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Bureau of Transportation	75,000,000.00
022900100200	Parks & Garages Development Board	20,000,000.00
022905500100	Traffic Compliance & Enforcement	250,000,000.00
	Sub-Total	345,000,000.00
	TOTAL	9,418,500,000.00
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	585,000,000.00
053500300100	Waste Management	-
011100800100	State Emergency Management Agency	-
	Sub-Total	585,000,000.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7053	POLLUTION ABATEMENT	
70530	POLLUTION ABATEMENT	-
053501600100	Ogun State Environmental Protection Agency	650,000,000.00
	Sub-Total	1,235,000,000.00
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	4,500,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	16,500,000,000.00
025300100100	Ministry of Housing	-
025300100200	Ogun State Housing Project	4,949,708,933.95
	Sub-Total	25,949,708,933.95
7062	COMMUNITY DEVELOPMENT	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	60,000,000.00
	Sub-Total	60,000,000.00
7063	WATER SUPPLY	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	350,000,000.00
025210300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	-
	Sub-Total	350,000,000.00
7065	R & D HOUSING AND COMMUNITY AMMENITIES	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100	Bureau of Lands and Survey	35,395,000,000.00
026000200100	Ministry of Urban & Physical Planning	5,800,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	10,697,219,980.86
	Sub-Total	51,892,219,980.86
	TOTAL	78,251,928,914.81
707	HEALTH	
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	50,000,000.00
052110200200	State Hospital, Sokenu, Abeokuta	420,000,000.00
052110200300	State Hospital, Ijebu Ode	368,000,000.00
052110200400	State Hospital, Ota	400,000,000.00
052110200500	State Hospital, Ilaro	100,000,000.00
052110200600	State Hospital, Isara	100,000,000.00
	Sub-Total	1,438,000,000.00
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital	1,000,000,000.00
	Sub-Total	1,000,000,000.00
7074	PUBLIC HEALTH SERVICES	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	150,000,000.00
052100300100	Ogun State Primary Health Care Development Board	-
011103300100	Ogun State Action Committee on Aids	-
052100200100	Ogun State Health Insurance Agency	-
	Sub-Total	150,000,000.00
	TOTAL	2,588,000,000.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	4,500,000.00
051300100200	Gateway Football Club	-
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	10,000,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	6,000,000.00
051300100600	Gateway International Stadium, Ilaro	1,500,000.00
051300100700	Gateway International Stadium, Sagamu	5,000,000.00
053905100100	Ogun State Sports Council	3,500,000.00
	Sub-Total	30,500,000.00
7082	CULTURAL SERVICES	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	-
023600100100	Ministry of Culture and Tourism	10,000,000.00
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
	Sub-Total	10,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	500,000,000.00
012300400100	Ogun State Broadcasting Corporation	450,000,000.00
012301300100	Ogun State Printing Corporation	55,000,000.00
012300100100	Ministry of Information and Strategy	30,000,000.00
012300100200	Ogun State Signage and Advertising Agency	600,000,000.00
022800700100	Bureau of Information Technology	-
	Sub-Total	1,635,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	20,000,000.00
011103800100	Christian Pilgrims Welfare Board	2,000,000.00
	Sub-Total	22,000,000.00
	Total	1,697,500,000.00
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	10,000,000.00
	Sub-Total	10,000,000.00
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	16,500,000.00
	Sub-Total	16,500,000.00

**FOURTH SCHEDULE
REVENUE**

SUB-HEAD	AGENCY	(N)
7093	POST-SECONDARY NON-TERTIARY EDUCATION	
70930	POST-SECONDARY NON-TERTIARY EDUCATION	
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Ogun State College of Education, Omu	240,000,000.00
	Sub-Total	240,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	1,750,000,000.00
051701800300	Gateway ICT Polytechnic, Igbesa	1,500,000,000.00
051701800400	Gateway ICT Polytechnic, Saapade	1,650,000,000.00
051701800500	Abraham Adesanya Polytechnic, Ijebu-Igbo	1,000,000,000.00
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	800,000,000.00
051701800500	Ogun State Polytechnic, Ipokia	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,500,000,000.00
051702100200	Tai Solarin University of Education	3,500,000,000.00
051702100300	Moshood Abiola University of Science & Technology, Abeokuta	-
051702300700	Gateway Industrial Petro-Gas Institute, Oni	100,000,000.00
052110900100	Ogun State College of Health Technolog, Ilese	1,250,000,000.00
	Sub-Total	16,050,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	1,000,000.00
	Sub-Total	1,000,000.00
7097	R & D EDUCATION	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	3,500,000,000.00
051700100200	Human Capital Development Programme	-
051701300100	Ogun State Technical and Vocational Education Board	-
051702000100	Bureau of Tertiary Institutions	-
	Sub-Total	3,500,000,000.00
	Total	19,817,500,000.00
710	SOCIAL PROTECTION	
7102	OLD AGE	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	-
011103500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	Sub-Total	-
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	15,000,000.00
	Sub-Total	15,000,000.00
7105	UNEMPLOYMENT	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	Sub-Total	15,000,000.00
	Grant Total	254,946,423,114.81

**FOURTH SCHEDULE
REVENUE**

SUB- HEAD	AGENCY	(N)
REVENUE FROM OTHER SOURCES		
STATUTORY ALLOCATION		43,430,733,557.67
VALUE ADDED TAX		22,030,778,837.06
CAPEX (F.G Refound on Road Construction)		39,860,254,766.25
CAPITAL RECEIPTS		89,705,500,000.00
Sub-Total		195,027,267,160.98
GRANT TOTAL		449,973,690,275.79
CAPITAL RECEIPTS		
Internal Loan		75,000,000,000.00
External Loan and Drawdown		14,705,500,000.00
Grant		-
Sub-Total		89,705,500,000.00

This printed impression has been carefully compared by me with the Bill which has been passed by the Ogun State House of Assembly and found by me to be a true and correct printed copy of the said Bill.



ADEDEJI TAIWO ADEYEMO

Ag. Clerk of the Ogun State House of Assembly

Assented to by me this 30th day of December 2019



PRINCE DAFO ABIODUN, MFR

Governor, Ogun State of Nigeria.

**THIRD SCHEDULE
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Commerce & Industries	500,000,000.00
022200100200	Ogun State Investment Promotion and Facilitation Agency	261,377,728.54
045102100100	Ministry of Regional Integration	261,377,728.54
022202900100	Ogun State Market Development Board	161,377,728.54
022205100100	Ogun State Multipurpose Credit Agency	276,209,788.29
	Sub-Total	1,460,342,973.91
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	10,660,526,618.80
021500100200	Cassava Revolution Programme	50,497,900.00
021510200100	Ogun State Agricultural Devt. Programme (OGADEP)	500,000,000.00
021511000100	Agro Services Corporation	1,180,000,000.00
021511300100	Agricultural Development Corporation	500,000,000.00
	Sub-Total	12,891,024,518.80
70422	FORESTRY	
021510900100	Ministry of Forestry	1,097,086,380.00
021510900200	Forestry Plantation Project (Area J4)	200,000,000.00
	Sub-Total	1,297,086,380.00
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023100100100	Bureau of Electrical Engineering Services	2,000,000,000.00
	Sub-Total	2,000,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	
70443	CONSTRUCTION	
023400100100	Ministry of Works and Infrastructure	56,910,622,371.56
023400400100	Ogun State Public Works Agency (OGPWA)	21,302,457,935.24
011104400100	Ministry of Special Duties and Inter-governmental Affairs	1,700,000,000.00
023400200100	Ministry of Rural Development	12,187,000,000.00
	Sub-Total	92,100,080,306.80
7045	TRANSPORT	
70451	ROAD TRANSPORT	
022900100100	Bureau of Transportation	621,789,462.72
022900100200	Parks & Garages Development Board	436,013,362.14
022905500100	Traffic Compliance & Enforcement	654,042,395.41
	Sub-Total	1,711,845,220.27
	TOTAL	111,460,379,399.78
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70510	WASTE MANAGEMENT	
053500100100	Ministry of Environment	3,796,530,823.49
053500300100	Waste Management	1,200,000,000.00
011100800100	State Emergency Management Agency	250,000,000.00
	Sub-Total	5,246,530,823.49
7053	POLLUTION ABATEMENT	
70530	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	300,000,000.00
	Sub-Total	300,000,000.00
	Sub-Total	5,546,530,823.49